

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2024
Current Dates: 7/1/2024 - 7/31/2024
Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,995.41	\$12,474.06	5	59,084.88	\$91,923.47	143	\$0.00	0.00%
A2a - Residential Coordinated Delivery	18,783.00	\$52,192.47	83	140,439.00	\$392,970.55	489	\$2,879,090.25	13.65%
A2b - Residential Conservation Services (RCS)	0.00	\$4,710.00	21	0.00	\$31,901.30	139	\$342,320.00	9.32%
A2c - Residential Retail	11,144.14	\$68,946.75	47	98,292.73	\$601,600.12	617	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,875.00	47	0.00	\$523,686.40	171	\$0.00	0.00%
Res Subtotal	42,922.55	\$140,198.28	203.00	297,816.61	\$1,642,081.84	1,559	\$3,221,410.25	
Res % of Total	26.57%	25.25%	64.44%	20.83%	44.08%	79.34%	53.74%	
B1a - Income Eligible Coordinated Delivery	26,050.62	\$316,404.43	80	129,035.38	\$1,194,031.43	235	\$1,192,197.68	100.15%
IE Subtotal	26,050.62	\$316,404.43	80.00	129,035.38	\$1,194,031.43	235	\$1,192,197.68	
IE % of Total	16.13%	56.98%	25.40%	9.03%	32.05%	11.96%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,195.12	1	0.00	\$17,740.03	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	66,214.76	\$91,769.31	21	594,896.58	\$680,919.32	96	\$1,580,952.25	43.07%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	49,821.42	\$50,848.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	26,344.48	\$5,695.00	10	358,061.19	\$139,611.85	71	\$0.00	0.00%
C&I Subtotal	92,559.24	\$98,659.43	32.00	1,002,779.19	\$889,119.20	171	\$1,580,952.25	
C&I % of Total	57.30%	17.77%	10.16%	70.14%	23.87%	8.70%	26.37%	
Total	161,532.41	\$555,262.14	315	1,429,631.19	\$3,725,232.47	1,965	\$5,994,560.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.